

APPENDIX 5 – SFY 2023 DATA EXHIBITS

Request for Proposal No. 250000002670
Prepaid Inpatient Health Plan (PIHP)

See below for details.

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 5,187,840	7,309	\$ 9.51
Other	2,245,411	13,396	4.12
SUD Outpatient Services	-	-	-
Residential Services	1,764,467	7,047	3.23
Prevention, E&M, Assessments and Testing	777,890	11,299	1.43
Autism Services	8,347,517	377,608	15.30
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	236,425	12,688	0.43
Case Management / Treatment Planning	-	-	-
Withdrawal Management	222,834	517	0.41
Additional Support Services	275,433	1,339	0.50
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,079,289	50,641	1.98
Community Living Supports	96,402,177	3,725,943	176.73
Subtotal Non-CCBHC Services	\$ 116,539,282	4,207,787	\$ 213.65
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,115,652	1,190	2.05
SUD Outpatient Services	264,793	4,444	0.49
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	8,952,602	25,485	16.41
Autism Services	-	-	-
Psychotherapy	4,370,568	20,207	8.01
Crisis	2,616,718	7,198	4.80
Medication Administration/Medication Assisted Treatment	1,063,014	4,807	1.95
Case Management / Treatment Planning	21,264,246	151,995	38.98
Withdrawal Management	-	-	-
Additional Support Services	7,062,404	631,983	12.95
Assertive Community Treatment (ACT)	7,509,937	49,367	13.77
Skill Building/Vocational Supports	6,092,721	703,292	11.17
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 60,312,655	1,599,968	\$ 110.57
Total	\$ 176,851,937	5,807,755	\$ 324.22
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: DAB			
Member Months: 545,469			
Average Monthly Members: 45,456			
Total Unique Recipients: 9,714			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 5,434,585	5,585	\$ 4.13
Other	262,863	3,548	0.20
SUD Outpatient Services	-	-	-
Residential Services	2,615,386	11,696	1.99
Prevention, E&M, Assessments and Testing	715,192	12,405	0.54
Autism Services	6,318,302	315,577	4.80
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	818,788	43,948	0.62
Case Management / Treatment Planning	-	-	-
Withdrawal Management	267,182	599	0.20
Additional Support Services	100,090	1,225	0.08
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	901,122	28,604	0.68
Subtotal Non-CCBHC Services	\$ 17,433,511	423,187	\$ 13.24
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	413,743	1,656	0.31
SUD Outpatient Services	1,039,114	18,080	0.79
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	6,474,549	17,067	4.92
Autism Services	-	-	-
Psychotherapy	5,349,787	23,424	4.06
Crisis	2,189,239	6,568	1.66
Medication Administration/Medication Assisted Treatment	46,902	265	0.04
Case Management / Treatment Planning	5,252,717	38,854	3.99
Withdrawal Management	-	-	-
Additional Support Services	3,336,115	65,254	2.53
Assertive Community Treatment (ACT)	238,595	1,424	0.18
Skill Building/Vocational Supports	110,594	6,649	0.08
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 24,451,355	179,241	\$ 18.57
Total	\$ 41,884,865	602,428	\$ 31.80
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: TANF			
Member Months: 1,317,057			
Average Monthly Members: 109,755			
Total Unique Recipients: 8,018			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 10,091,878	10,157	\$ 10.18
Other	245,566	7,556	0.25
SUD Outpatient Services	-	-	-
Residential Services	8,022,211	38,971	8.09
Prevention, E&M, Assessments and Testing	184,448	3,770	0.19
Autism Services	26,507	1,597	0.03
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	1,207,105	64,911	1.22
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,383,109	3,133	1.40
Additional Support Services	21,565	83	0.02
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	10,327	519	0.01
Community Living Supports	1,404,049	50,061	1.42
Subtotal Non-CCBHC Services	\$ 22,596,765	180,758	\$ 22.80
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	66,350	283	0.07
SUD Outpatient Services	3,228,519	53,041	3.26
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	4,400,069	13,540	4.44
Autism Services	-	-	-
Psychotherapy	3,440,953	14,423	3.47
Crisis	2,484,782	6,814	2.51
Medication Administration/Medication Assisted Treatment	322,599	1,382	0.33
Case Management / Treatment Planning	3,774,789	28,055	3.81
Withdrawal Management	-	-	-
Additional Support Services	917,976	62,579	0.93
Assertive Community Treatment (ACT)	1,021,817	7,712	1.03
Skill Building/Vocational Supports	405,066	30,049	0.41
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 20,062,919	217,878	\$ 20.24
Total	\$ 42,659,684	398,636	\$ 43.03
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: HMP			
Member Months: 991,293			
Average Monthly Members: 82,608			
Total Unique Recipients: 8,072			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	51,534	179	217.44
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	8,388	24	35.39
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	320,505	49,410	1,352.34
Subtotal Non-CCBHC Services	\$ 380,427	49,613	\$ 1,605.18
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	16,733	27	70.60
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	89,582	15,635	377.98
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 106,315	15,662	\$ 448.59
Total	\$ 486,743	65,275	\$ 2,053.77
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: CWP			
Member Months: 237			
Average Monthly Members: 20			
Total Unique Recipients: 19			

Notes:

- Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
- The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	390	3	1.24
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	432,751	784	1,373.81
Withdrawal Management	-	-	-
Additional Support Services	-	-	-
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	7,555	1,168	23.98
Subtotal Non-CCBHC Services	\$ 440,696	1,955	\$ 1,399.03
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	9,655	35	30.65
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	5,236	1,393	16.62
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 14,891	1,428	\$ 47.27
Total	\$ 455,587	3,383	\$ 1,446.31
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: SED			
Member Months: 315			
Average Monthly Members: 26			
Total Unique Recipients: 54			

Notes:

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- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	496,449	7,727	42.72
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	22,554	95	1.94
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	521,236	21,685	44.85
Community Living Supports	69,225,067	3,913,476	5,956.89
Subtotal Non-CCBHC Services	\$ 70,265,306	3,942,983	\$ 6,046.41
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	32,799	68	2.82
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	667,470	132,884	57.44
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	2,759,843	269,504	237.49
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 3,460,112	402,456	\$ 297.75
Total	\$ 73,725,418	4,345,439	\$ 6,344.15
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: HSW			
Member Months: 11,621			
Average Monthly Members: 968			
Total Unique Recipients: 1,096			

Notes:

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- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 49,264,875	72,667	\$ 15.20
Other	18,539,010	1,275,803	5.72
SUD Outpatient Services	639	22	0.00
Residential Services	11,133,761	47,674	3.44
Prevention, E&M, Assessments and Testing	5,750,908	97,198	1.77
Autism Services	92,291,065	5,337,062	28.48
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	3,246,595	180,787	1.00
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,114,642	2,845	0.34
Additional Support Services	1,440,546	14,199	0.44
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,761,757	93,528	0.54
Community Living Supports	532,893,291	26,252,650	164.42
Subtotal Non-CCBHC Services	\$ 717,437,089	33,374,435	\$ 221.36
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,209,484	32,573	0.99
SUD Outpatient Services	3,039,015	58,842	0.94
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	49,015,132	164,620	15.12
Autism Services	-	-	-
Psychotherapy	23,621,141	119,218	7.29
Crisis	12,256,489	26,712	3.78
Medication Administration/Medication Assisted Treatment	5,762,974	47,287	1.78
Case Management / Treatment Planning	142,239,678	1,199,662	43.89
Withdrawal Management	-	-	-
Additional Support Services	45,560,790	3,625,487	14.06
Assertive Community Treatment (ACT)	28,859,740	266,491	8.90
Skill Building/Vocational Supports	33,876,191	4,207,196	10.45
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 347,440,634	9,748,088	\$ 107.20
Total	\$ 1,064,877,723	43,122,523	\$ 328.56
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: DAB			
Member Months: 3,241,086			
Average Monthly Members: 270,091			
Total Unique Recipients: 59,384			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 34,313,273	37,415	\$ 3.77
Other	5,567,564	144,995	0.61
SUD Outpatient Services	462	21	0.00
Residential Services	8,461,056	37,039	0.93
Prevention, E&M, Assessments and Testing	3,850,950	89,918	0.42
Autism Services	73,974,612	4,312,446	8.13
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	7,216,808	410,486	0.79
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,189,949	2,950	0.13
Additional Support Services	1,645,463	17,110	0.18
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	27,460	1,367	0.00
Community Living Supports	4,774,535	289,387	0.52
Subtotal Non-CCBHC Services	\$ 141,022,132	5,343,134	\$ 15.50
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,564,708	33,597	0.39
SUD Outpatient Services	5,976,210	112,733	0.66
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	31,298,842	110,624	3.44
Autism Services	-	-	-
Psychotherapy	27,049,952	129,643	2.97
Crisis	12,364,826	28,029	1.36
Medication Administration/Medication Assisted Treatment	435,462	4,299	0.05
Case Management / Treatment Planning	33,562,043	305,673	3.69
Withdrawal Management	-	-	-
Additional Support Services	28,764,076	786,268	3.16
Assertive Community Treatment (ACT)	984,771	8,564	0.11
Skill Building/Vocational Supports	773,975	20,303	0.09
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 144,774,865	1,539,733	\$ 15.92
Total	\$ 285,796,997	6,882,867	\$ 31.42
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: TANF			
Member Months: 9,095,958			
Average Monthly Members: 757,997			
Total Unique Recipients: 46,316			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 63,022,540	67,692	\$ 10.67
Other	3,544,398	92,611	0.60
SUD Outpatient Services	5,050	109	0.00
Residential Services	32,754,374	167,179	5.54
Prevention, E&M, Assessments and Testing	1,330,037	33,750	0.23
Autism Services	144,979	7,506	0.02
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	14,985,631	855,764	2.54
Case Management / Treatment Planning	-	-	-
Withdrawal Management	5,241,922	13,544	0.89
Additional Support Services	22,902	228	0.00
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	181,186	7,179	0.03
Community Living Supports	13,819,281	346,412	2.34
Subtotal Non-CCBHC Services	\$ 135,052,300	1,591,974	\$ 22.86
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,969,426	33,886	0.33
SUD Outpatient Services	16,922,261	332,052	2.86
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	25,600,090	109,837	4.33
Autism Services	-	-	-
Psychotherapy	16,647,482	85,293	2.82
Crisis	10,981,856	25,897	1.86
Medication Administration/Medication Assisted Treatment	1,806,937	16,109	0.31
Case Management / Treatment Planning	26,710,023	238,895	4.52
Withdrawal Management	-	-	-
Additional Support Services	7,876,577	454,142	1.33
Assertive Community Treatment (ACT)	5,342,831	44,984	0.90
Skill Building/Vocational Supports	3,435,858	156,988	0.58
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 117,293,341	1,498,083	\$ 19.85
Total	\$ 252,345,641	3,090,057	\$ 42.71
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: HMP			
Member Months: 5,908,211			
Average Monthly Members: 492,351			
Total Unique Recipients: 44,039			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	328,658	5,722	110.29
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,638	32	0.89
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	2,760,858	460,272	926.46
Subtotal Non-CCBHC Services	\$ 3,092,154	466,026	\$ 1,037.64
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	229,193	2,524	76.91
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	975,339	165,700	327.29
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 1,204,532	168,224	\$ 404.21
Total	\$ 4,296,686	634,250	\$ 1,441.84
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: CWP			
Member Months: 2,980			
Average Monthly Members: 248			
Total Unique Recipients: 250			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	15,422	149	4.26
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	4,553,506	7,119	1,257.87
Withdrawal Management	-	-	-
Additional Support Services	75,584	456	20.88
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	400,778	43,109	110.71
Subtotal Non-CCBHC Services	\$ 5,045,290	50,833	\$ 1,393.73
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	422,067	2,720	116.59
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	573,624	77,571	158.46
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 995,691	80,291	\$ 275.05
Total	\$ 6,040,981	131,124	\$ 1,668.78
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: SED			
Member Months: 3,620			
Average Monthly Members: 302			
Total Unique Recipients: 492			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,855,096	19,174	37.23
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	124,026	1,273	2.49
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	236,711	17,656	4.75
Community Living Supports	271,990,755	26,214,320	5,458.81
Subtotal Non-CCBHC Services	\$ 274,206,588	26,252,423	\$ 5,503.28
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	84,586	674	1.70
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,803,188	515,896	56.26
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	10,365,005	1,359,970	208.02
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 13,252,779	1,876,540	\$ 265.98
Total	\$ 287,459,367	28,128,963	\$ 5,769.26
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: HSW			
Member Months: 49,826			
Average Monthly Members: 4,152			
Total Unique Recipients: 4,314			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 46,651,437	80,770	\$ 16.68
Other	13,397,396	232,002	4.79
SUD Outpatient Services	-	-	-
Residential Services	8,725,780	40,514	3.12
Prevention, E&M, Assessments and Testing	3,420,580	64,775	1.22
Autism Services	62,366,144	3,529,876	22.30
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	2,596,044	147,004	0.93
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,166,369	3,707	0.42
Additional Support Services	3,617,968	25,389	1.29
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,513,842	155,235	0.54
Community Living Supports	462,394,549	46,653,600	165.30
Subtotal Non-CCBHC Services	\$ 605,850,109	50,932,872	\$ 216.58
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,051,820	29,391	1.09
SUD Outpatient Services	2,630,447	55,531	0.94
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	29,726,493	161,268	10.63
Autism Services	-	-	-
Psychotherapy	15,287,099	97,295	5.46
Crisis	8,572,907	33,400	3.06
Medication Administration/Medication Assisted Treatment	1,487,202	30,306	0.53
Case Management / Treatment Planning	99,748,072	987,639	35.66
Withdrawal Management	-	-	-
Additional Support Services	37,455,602	4,675,127	13.39
Assertive Community Treatment (ACT)	12,052,980	188,152	4.31
Skill Building/Vocational Supports	44,136,210	10,071,767	15.78
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 254,148,832	16,329,876	\$ 90.85
Total	\$ 859,998,941	67,262,748	\$ 307.44
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: DAB			
Member Months: 2,797,302			
Average Monthly Members: 233,109			
Total Unique Recipients: 51,353			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 21,674,408	32,857	\$ 2.81
Other	8,802,547	123,058	1.14
SUD Outpatient Services	-	-	-
Residential Services	3,837,614	17,404	0.50
Prevention, E&M, Assessments and Testing	2,522,952	54,302	0.33
Autism Services	58,685,754	3,312,634	7.61
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	2,445,130	169,830	0.32
Case Management / Treatment Planning	-	-	-
Withdrawal Management	773,094	2,241	0.10
Additional Support Services	434,566	3,458	0.06
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	5,170	540	0.00
Community Living Supports	20,739,903	1,683,560	2.69
Subtotal Non-CCBHC Services	\$ 119,921,138	5,399,884	\$ 15.55
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,910,824	17,662	0.25
SUD Outpatient Services	1,843,627	33,594	0.24
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	18,367,388	103,355	2.38
Autism Services	-	-	-
Psychotherapy	14,855,272	91,929	1.93
Crisis	5,243,825	19,896	0.68
Medication Administration/Medication Assisted Treatment	290,250	10,529	0.04
Case Management / Treatment Planning	27,154,576	263,684	3.52
Withdrawal Management	-	-	-
Additional Support Services	17,676,206	650,710	2.29
Assertive Community Treatment (ACT)	411,911	7,588	0.05
Skill Building/Vocational Supports	545,200	64,959	0.07
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 88,299,079	1,263,906	\$ 11.45
Total	\$ 208,220,217	6,663,790	\$ 27.01
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: TANF			
Member Months: 7,709,861			
Average Monthly Members: 642,488			
Total Unique Recipients: 30,480			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 47,384,025	71,431	\$ 8.66
Other	2,337,387	18,251	0.43
SUD Outpatient Services	-	-	-
Residential Services	19,732,457	97,337	3.61
Prevention, E&M, Assessments and Testing	1,390,139	37,210	0.25
Autism Services	43,574	2,615	0.01
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	5,781,746	391,781	1.06
Case Management / Treatment Planning	-	-	-
Withdrawal Management	4,181,960	12,544	0.76
Additional Support Services	69,728	596	0.01
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	7,017	1,053	0.00
Community Living Supports	9,320,749	704,975	1.70
Subtotal Non-CCBHC Services	\$ 90,248,782	1,337,793	\$ 16.49
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,298,438	17,569	0.24
SUD Outpatient Services	7,862,250	124,473	1.44
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	17,895,457	107,901	3.27
Autism Services	-	-	-
Psychotherapy	12,221,515	72,079	2.23
Crisis	7,585,658	22,608	1.39
Medication Administration/Medication Assisted Treatment	1,317,079	36,487	0.24
Case Management / Treatment Planning	19,879,205	226,173	3.63
Withdrawal Management	-	-	-
Additional Support Services	2,664,152	234,760	0.49
Assertive Community Treatment (ACT)	2,307,885	32,541	0.42
Skill Building/Vocational Supports	1,959,317	180,888	0.36
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 74,990,956	1,055,479	\$ 13.70
Total	\$ 165,239,738	2,393,272	\$ 30.19
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: HMP			
Member Months: 5,472,782			
Average Monthly Members: 456,065			
Total Unique Recipients: 31,767			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	162,928	4,291	52.63
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	11,362	155	3.67
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	4,472,133	829,836	1,444.49
Subtotal Non-CCBHC Services	\$ 4,646,423	834,282	\$ 1,500.78
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	2,937,008	2,312	948.65
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	1,464,345	328,160	472.98
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 4,401,353	330,472	\$ 1,421.63
Total	\$ 9,047,776	1,164,754	\$ 2,922.41
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: CWP			
Member Months: 3,096			
Average Monthly Members: 258			
Total Unique Recipients: 260			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	4,570	19	2.62
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	1,058,604	2,748	607.69
Withdrawal Management	-	-	-
Additional Support Services	12,300	69	7.06
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	335,167	46,412	192.40
Subtotal Non-CCBHC Services	\$ 1,410,641	49,248	\$ 809.78
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	124,941	789	71.72
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	260,870	41,197	149.75
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 385,811	41,986	\$ 221.48
Total	\$ 1,796,452	91,234	\$ 1,031.26
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: SED			
Member Months: 1,742			
Average Monthly Members: 145			
Total Unique Recipients: 211			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,131,081	8,616	42.01
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	350,556	900	13.02
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	53,798	8,065	2.00
Community Living Supports	160,543,870	24,372,635	5,963.52
Subtotal Non-CCBHC Services	\$ 162,079,305	24,390,216	\$ 6,020.55
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	85,307	678	3.17
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,349,166	411,255	87.26
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	8,907,700	2,215,331	330.88
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 11,342,173	2,627,264	\$ 421.31
Total	\$ 173,421,478	27,017,480	\$ 6,441.87
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: HSW			
Member Months: 26,921			
Average Monthly Members: 2,243			
Total Unique Recipients: 2,410			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).